Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Buchanan County	Period:	2003
Total Approved:	\$65,054.40	
	, , , , , , , , , , , , , , , , , , ,	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	45.000	
Total 911 calls handled by the PSAP	5,000	
Total wireless 911 calls handled by the PSAP	200	
Percentage of wireless to total calls :0.44%	Percentage of wireless to	9-1-1 calls :4.00%
equipment used only for Wireless E-911:		
Description	Estimated	Actual
Call counting system	\$ 20.000.00	
Total dedicated wireless Equipment :	\$ 20,000.00	
Shared Equipment:		
Description	Estimated	Actual
Voice logging recorder purchase	\$ 12.000.00	
New CPE purchase	\$ 100,000.00	
Total Shared Equipment for Formula:	\$ 112,000.00	
Estimated: 200 or 10.42% Increased to minimum	X \$ 112,000.00 percentage	= \$ 11,670.40
Actual:	X	=
ocal Exchange Costs (LEC):	Fatimated	Actual
Description Trunk installation	Estimated \$ 1,944.00	Actual
Trunk monthly	\$ 1,944.00	
Total LEC Costs :	\$ 3,384.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 60.000.00	
Training costs	\$ 5,000.00	
Total Shared Equipment for Formula:	\$ 65,000.00	
200	•	•
Estimated: 45,000 or 10.42% Increased to minimum p	X \$ 65,000.00 percentage	= \$ 30,000.00 Increased to minimum amoun
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		